

WOMEN AND CHILD DEVELOPMENT

SOCIAL SECURITY FOR WOMEN

1. DELHI STATE COMMISSION FOR WOMEN - RS.220.00 LAKH (REVENUE)

The aim and objectives of the scheme is to investigate, examine all matters relating to the safe guard provided for women under the laws and recommendation for the effective implementation of those safe guards for improving the condition of women, evaluate the progress of empowerment and development of women etc. The provision of GIA to DCW for said programme/ activities and for strengthening of DCW.

Outlay and Expenditure (Rs. in lakh) for Previous plans/Current Plan

Actual Expenditure 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Expenditure	
195.63	220.00	250.00	220.00

2. STRENGTHENING OF STAFF IN CHILDREN AND WOMEN INSTITUTIONS - RS.84.00 LAKH (REVENUE)

The Department of Women and Child Development are maintaining and running 46 Institutions for providing care, protection and rehabilitation of the juveniles and women. Through this programme, the concept of creating social security to the target groups gets translated into reality. The WCD proposes to modernize the Institutions / homes by automation, eco-friendly technology such as solar lighting, solar heater etc. and training on modern management & orientation.

Outlay and expenditure (Rs.In lakh) for Previous plans/Current Plan

Actual Expenditure 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Expenditure	
57.65	70.00	90.00	84.00

3. WORKING WOMEN HOSTELS – RS. 110.00 LAKH (REVENUE - RS.10.00 LAKH & CAPITAL - RS. 100.00 LAKH)

The aim of the scheme is to provide a dignified proper and affordable shelter to women who are employed and do not have any living accommodation in the city. The present number of Working Women's Hostel are full and not in a position to accommodate the large number of Women who are waiting for such residential admission. Hence, there is an increasing need for constructing more Working Women Hostels. Presently there are 11 Working Women Hostel run by Voluntary

Organizations. New Working Women Hostels are to be constructed on priority basis. Possession of land at Dheerpur, Basant Village, and Tughlakabad has been taken over from DDA. The Working Women Hostel at Vishwas Nagar which was constructed sometime ago has been handed over to the YWCA for its day to day running and operationalisation.

Outlay (Rs.in lakh) for Previous Plans/Current Plan

Financial

Annual Plan 2008-09		Proposed Outlay 2009-10
Approved Outlay	Anticipated Expenditure	
510.00	15.00*	110.00

*Due to slow progress.

4. PENSION TO WIDOWS - RS.2500.00 LAKH (REVENUE)

The aim of this scheme is to provide social security by way of financial assistance to widows in the age group of 18 to below 60 years. Government of NCT of Delhi has started this new scheme "Pension To Widows" from 2007-08. It may be mentioned that widows above age of 60 years are covered under another scheme of Old Age Pension to Senior Citizens. Widows who are domiciled in Delhi and have been residing in Delhi for more than 5 years continuously preceding the date of application are eligible under the scheme.

Till 31/03/08, the widow pension was paid quarterly @ Rs. 600/- per month per head through ECS by RBI. From April 2008, the amount of pension has been enhanced from Rs. 600/- to Rs. 1000/- pm as per Budget announcement 2008-09. Widow pension was being provided to those widows whose family income from all sources does not exceed Rs. 48,000/- p.a. (Rs. Forty eight thousand per annum). Now the family income ceiling has been enhanced from existing Rs. 48000/- to Rs.60000/- per annum from April 2008.

Financial/Physical Target and Achievement

Actual Exp. 2007- 08	Financial (Rs. in Lakh)			Physical (No. of beneficiaries)				
	Annual Plan 2008-09		Proposed Outlay 2009-10	Annual Plan 2007-08		Annual Plan 2008-09		Proposed target 2009-10
	Approved Outlay	Anticipated Exp.		Target	Anticipated Achievement	Target	Antici. Achiv.	
148.89	850.00*	2200.00	2500.00	6000	6288	7200	18400	21000

*Increased in RE to take care of increased no. of beneficiaries.

5. CRISIS INTERVENTION CENTERS FOR GIRLS/WOMEN - 50.00 LAKH (CAPITAL)

The aim of the scheme is to provide protection and respite to women in distress within their reach through short temporary shelter. The strengthening of complex Nirmal Chhaya, a protective home in Delhi run by Social Welfare Department is under progress along with setting up of a Counseling Centre to provide counseling, referral and rehabilitative services to women, victims of atrocities in the family, society and Training-cum-Production Centre would be a positive step. A piece of land has been taken over at Rohini and building plan have been agreed, the construction work will start shortly. Such centers have to be established in each district.

Outlay and Expenditure (Rs.in lakh) for Previous Plans/Current Plan

Actual Expenditure 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Expenditure	
164.00	250.00	20.00	50.00

6. FINANCIAL ASSISTANCE TO LACTATING AND NURSING MOTHERS BELONGING TO WEAKER SECTION OF SOCIETY - RS.20.00 LAKH (REVENUE)

The objective of the scheme is to provide financial assistance to the mothers of newly born children belonging to weaker section of society for nourishing meals, who cannot afford to have balanced diet after delivery because malnutrition is widely prevalent in poor families. This assistance is meant for providing good nourishment to the lactating mothers throughout the period of lactation. The quantum of assistance will be Rs. 500/-only and will be restricted to the mother for one child only.

Financial/Physical Target and Achievement

Financial (Rs. in Lakh)				Physical (No. of beneficiaries)				
Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10	Annual Plan 2007-08		Annual Plan 2008-09		Proposed target 2009-10
	Approved Outlay	Anticipated Exp.		Target	Anticipated Achievement	Target	Antici. Achiv.	
2.35	20.00	20.00	20.00	4000	470	4000	4000	4000

7. FINANCIAL ASSISTANCE TO POOR WIDOWS FOR PERFORMING MARRIAGE OF THEIR DAUGHTERS AND ORPHAN GIRL - RS.600.00 LAKH (REVENUE)

This scheme has been transferred from the Department for the Welfare of SC/ST/OBC/Min. to the Department from financial year 2006-07. The aim of the scheme is to provide financial assistance of Rs. 20,000/- to the poor widows for

performing marriage of their daughters so as to enable them to meet expenses involved in solemnizing marriage of their daughters also to orphan girls for their marriage. The family income sealing is enhanced from existing Rs. 48000/- to Rs. 60000/- per annum w.e.f. April 2008. This assistance is paid up to two daughters only.

Financial/Physical Target and Achievement

Financial (Rs. in Lakh)				Physical (No. of beneficiaries)				
Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10	Annual Plan 2007-08		Annual Plan 2008-09		Proposed target 2009-10
	Approved Outlay	Anticipated Exp.		Target	Anticipated Achievement	Target	Antici. Achiv.	
531.00	500.00	500.00	600.00	2500	2653	2500	2500	3000

8. BHAGIDARI: NEW INITIATIVES IN SOCIAL DEVELOPMENT - RS.1600.00 LAKH (REVENUE)

The objective of the scheme is to improve the services through effective management with participation and collaboration with other departments and NGOs, RWAs etc. and to provide package of services in the area of empowerment of women, care of elderly etc. Some of the programmes proposed under Bhagidari are as follows:

- i) Stree Shakti – an experiment for realizing the worth & strength of women & to develop them as Stree Shakti.
- ii) Gender Resource Center: (Stree Kosh) – which will act as Central Focal point for all issues relating to the empowerment of women in general and through this central point programmes will be arranged to equip them for their socio-economic empowerment.

Outlay and Expenditure (Rs.In lakh) for Previous Plans/Current Plan

Actual Expenditure 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Expenditure	
425.78	400.00	1100.00	1600.00

Physical Targets & Achievements

45 Gender Resource Centers are set up in districts, 15112 women availed facilities in health clinic, more than 4853 women provided free legal aid and counseling, 14181 obtained skill development, 600 women engaged in capacity building programmes, 109 awareness camp in which 13000 women educated. During 2009-10, 35 additional GRCs are to be set up.]

9. HONORARIUM TO ANGANWARI WORKERS AND HELPERS - RS.1075.00 LAKH (REVENUE)

The aim of the scheme is to pay honorarium to Anganwari workers and helpers for the work and the records they prepare in an Anganwari particularly pertaining to nutrition programme and nutrition health education. A monthly honorarium of Rs.500/- is paid to each Anganwari worker and Rs.200/- to each Anganwari helpers from the plan funds of the supplementary nutrition.

The State share of the honorarium to Anganwari workers has been enhanced from existing Rs.500/- to Rs 1000 p.m. and for Helpers from Rs.200/- p.m. to Rs 500 p.m. w.e.f. April 2008. The State Govt. has also decided to supplement the amount of the best Anganwari worker award.

Outlay and Expenditure (Rs.In lakh) for Previous Plans/Current Plan

Actual Expenditure 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Expenditure	
374.18	410.00	1024.00	1075.00

10. GIA TO DELHI SOCIAL WELFARE BOARD FOR HONORARIUM TO ANGANWARI WEOKERS & HELPERS – RS.25.00 LAKH [REVENUE]

The aim of the scheme is to pay honorarium to Anganwari workers & helpers for the work & the records they prepare in an Anganwari which is run by NGO's particularly pertaining to nutrition programme and nutrition health education. The State Government has given honorarium to Anganwari workers and helpers Rs.1000/- p.m. & Rs.500/- p.m. w.e.f. Annual Plan 2008-09.

Outlay and Expenditure (Rs. In lakh) for Previous Plans/Current Plan

Actual Expenditure 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Expenditure	
45.00	40.00	76.00	25.00

11. IMPLEMENTATION OF PROTECTION OF WOMEN FROM DOMESTIC VIOLENCE ACT 2005 - RS.50.00 LAKH (REVENUE)

Protection of Women from Domestic Violence Act 2005 has come into force from 26.10.2006. The Act is aimed at providing protection to wife or female live-in partner from violence at the hands of the husband or male live-in partner or his relatives. The Law extends protection to women who are sisters including adopted sisters and mothers. Domestic violence under the Act includes actual abuse or threat of abuse, whether physical, sexual, verbal, emotional, or economic. Harassment by way of unlawful dowry demands to the women victim or her relatives would also be

covered under the definition of Domestic violence. The Deptt. Of Social Welfare, Government of Delhi is the Nodal Department for the implementation of provisions under the Act. For effective implementation, the Rules provide for

- Appointment of Protection Officers in each district as per section 8 of the Act and provide them with necessary infrastructure to enable them to start functioning
- Invite applications from service providers as per Rule 11 and register them after due verification as regards their suitability
- Publish the names and addresses with telephone number of the Protection Officers and the service providers.
- Wide publicity to the provisions of the Act.

The Department of Women and Child Development has appointed 18 Protection Officers on contract basis who are currently working from different district offices. The Protection Officers shall be under the control and supervision of the Magistrates and shall perform the duties imposed by the Magistrates {as per Section 9(2)}.

The Protection Officers are to be attached with the magistrates of the courts for the area notified for each protection officer. Therefore, the Protection Officers are required to function from all the District Courts and needs premises within the court. The implementation of the Act provides for effective coordination and correspondence between Protection Officers, Police aggrieved persons and her family/relatives district court there is likely to be a number of cases being registered under the Act. This also requires a great coordination and monitoring among all these stakeholders, as all the actions have to be reported within the specified time.

Outlay (Rs.In lakh) for Previous Plans / Current Plan

Annual Plan 2008-09		Proposed Outlay 2009-10
Approved Outlay	Anticipated Expenditure	
50.00	5.00*	50.00

* Scheme started recently.

12. IMPLEMENTATION OF RECOMMENDATION OF HDR REPORT/CHAIR ON GENDER STUDIES - 17.00 LAKH (REVENUE)

The provision of Rs. 17.00 lakh has been made for incurring expenditure for improving working programme which is highlighted in the HDR report

Outlay (Rs.In lakh) for Previous Plans / Current Plan

Annual Plan 2008-09	Proposed Outlay 2009-10
Anticipated Expenditure	
5.40	17.00

CHILD DEVELOPMENT

13. JUVENILE SHELTER HOMES - RS.10.00 LAKH (REVENUE)

The aim of the scheme is to set up homes for children who are living on the streets and destitute and have no home. For rendering services for the welfare of the children, voluntary organization have a significant role to play so that children can have education, health care, vocational training & recreation facilities. The voluntary organization has been requested to identify the area of the work so that grants can be provided to them.

Under the Juvenile Justice Act, the observation homes for the delinquents can be run by the voluntary organizations or by the State Govt.. as the existing observation homes are over-crowded & the classifications, age group wise are not possible, which are leading to serious administrative management problems. Hence, no grants have been released so far.

Outlay and Expenditure (Rs.In lakh) for Previous Plans/Current plan

Actual Expenditure 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Expenditure	
10.00	1.00	18.00	10.00

14. FOSTER CARE HOME SERVICES - RS.1.00 LAKH (REVENUE)

The concept of Foster Care Services involves a substitute family for a temporary period till the child's own family is in a position to accept them in the family. This will help in the restoration of children & would provide children suitable families. The NGO's will also do counseling of the families & supervise the child once placed.

Outlay (Rs. In lakh) for Previous Plans/Current Plan

Annual Plan 2008-09		Proposed Outlay 2009-10
Approved Outlay	Anticipated Expenditure	
1.00	1.00	1.00

15. IMPLEMENTATION OF JUVENILE JUSTICE (CARE AND PROTECTION OF CHILDREN) ACT 2000- RS. 125.00 LAKH (REVENUE – 75.00 LAKH & CAPITAL –50.00 LAKH)

The Juvenile Justice Act 2000 received the assent of the President of India on 30th December 2000. The Act provides for the care, protection, treatment, development and rehabilitation of neglected and delinquent children and also spells out the machinery and infrastructure required for this. The JJ Act 1986 has been

repealed. Some of the provisions of the JJ Act 2000 have been amended through the Juvenile Justice (Care and Protection Of Children) Amendment Act 2006, which received the assent of the President of India on 22nd August 2006.

The department has already taken the Initiatives for Implementing the Juvenile Justice (Care and Protection of Children) Amendment Act 2006.

Under the Act it is incumbent upon the deptt. to provide a child friendly environment and also ensure rehabilitation of children in conflict with law and those requiring protection and care by providing vocational training and restoration to the family. Accordingly it is proposed to start training in vocational like Electronic Trade (TV repairing), Electric Trade (House Wiring etc.), Mechanical Trade (Auto Repair etc.), Stenography, Typing/Computer, cutting and tailoring, phone repairing ,DTP, candle making and plumbing etc.

Outlay and Expenditure (Rs. In lakh) for Previous Plans/Current Plan

Actual Expenditure 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Expenditure	
46.13	108.00	90.00	125.00

17. DELHI CHILD RIGHTS COMMISSION – RS. 50.00 LAKH [REVENUE]

India had participated in the United Nations General Assembly summit in 1990 which adopted a Declaration on Survival, Protection and Development of children. Then in May, 2002, United General Assembly Special Session on children adopted an Outcome Document titled "A World fit for Children". In pursuance of the above, the Commission for Protection of Child Rights Act 2005 was adopted by Parliament and came into force in 2006 in India. The Act provides for the constitution of National Commission and State Commission and Children's Courts for providing speedy trial of offences against children or of violation of child rights and for matters connected therewith or incidental thereto.

In view of the above, Government of Delhi has set up a Delhi Commission for Protection of Child Rights. The functioning of the Commission & its activities towards protection of Child Rights would be financed through this Plan Scheme.

The State Commission (Delhi Commission) would consist of a chairperson and six members having experience in the fields like education, child health, care, welfare or child development, juvenile justice or care of neglected or marginalized children or children with disabilities, elimination of child labour or children in distress, child psychology or sociology and laws relating to children.

The salaries and allowances payable to the Chairperson and Members and the administrative expenses, including salaries, allowances payable to the Secretary, Members, other officers and employees referred to in section 28 of the Act, shall be paid out of this Plan Scheme.

The Delhi Commission shall perform the function as envisaged under the relevant act. The Commission shall submit an Annual Report to the State Government and also special report(s) as and when the Commission finds it necessary.

A recurring expenditure of around Rs. 80.00 lakh has been estimated on an yearly basis while the non-recurring expenditure has been put at Rs. 30.00 lakh. However, this being a new scheme the exact requirement will be assessed in due course of its function.

An outlay of Rs. 50.00 lakh was approved under the Head "Child Rights Commission" under Annual Plan 2008-09. This has been retained in RE.

Outlay (Rs.In lakh) for Current Plan

Annual Plan 2008-09		Proposed Outlay 2009-10
Approved Outlay	Anticipated Expenditure	
50.00	50.00	50.00

18. LAADLI – RS. 9160.00 LAKH [REVNUE]

The scheme envisages to enhance the social status of a girl child in the society as well as in the family ; to ensure proper education & to make the girl child self-reliant; to ensure economic security for a girl child & to protect the girl child from discrimination & deprivations. The eligibility conditions for financial assistance of a girl child is as under:

- 1. The girl child born on or after 01.01.08** parent must be a bona fide resident of the National Capital Territory of Delhi for at least three years preceding the date of application. The girl child must have been born in Delhi as shown by the birth certificate issued by Registrar (Births & Deaths). The annual income of the parents of the child should not exceed Rs. 1,00,000/-; The parents of the girl child shall submit the application within one year from the date of birth of the child, as applicable.
- 2. The girl child in Delhi** who are currently studying in a Govt./MCD/NDMC or Govt. recognized school in Delhi, who were born in Delhi as shown by the birth certificate issued by Registrar (Births & Deaths) ,who have been admitted in Classes I, VI, IX, or XII or passed Class X in the academic year 2008-09 onwards, whose parents have been residing in Delhi for at least 3 years prior to the date of application, whose parents' income is less than Rs. 1,00,000/- per annum, All such girl children shall receive payments of Rs.

5,000/- at every stage as mentioned below in the form of long-term fixed deposits. The above-mentioned deposits shall be encashable only after the child attains 18 years and has at least passed Class X. The parents of the girl child shall submit the application within 90 days from the date of admission, as applicable.

Characteristics of Financial Assistance:

1. The competent Authority may, subject to the provisions of these rules, release grant, in the form of a long-term Fixed Deposit,
 - i) Payment of Rs. 11,000/- if the girl child is born in a Hospital/ Nursing Home in the NCT of Delhi.
 - ii) Payment of Rs. 10,000/- if the girl child is born outside the above mentioned Hospitals/ Nursing Homes/institutions.
 - iii) Payment of Rs. 5000/- on admission of the child in Class I.
 - iv) Payment of Rs. 5000/- on admission of the child in Class VI.
 - v) Payment of Rs. 5000/- on admission of the child in Class IX.
 - vi) Payment of Rs. 5000/- on the child's passing the Class X.
 - vii) Payment of Rs. 5000/- on admission of the child in Class XII.
2. The long term fixed deposit receipts granted under the above mentioned rules shall be made in the name of the girl child, encashable only after the said girl child has attained the age of eighteen years, has passed Class X as a regular student or has taken admission in Class XII.
3. The onus for getting the subsequent periodical fixed deposits will be on the parents/ guardians of the child and shall be made only when the parents/guardians produce the report card and attendance/ admission certificate from a Govt./MCD/NDMC or Govt. recognized school.
4. The financial assistance shall be restricted up to two girl children in a family.
5. In case of the death of girl child before attaining the age of eighteen years, the long term fixed deposit receipt shall be forfeited and deposited back in the treasury of the Government.
6. No loan or other credit facility can be extended on the long term fixed deposit receipt.
7. The long term fixed deposit receipt shall be non-transferable/ non-refundable and ineligible for pre-mature encashment.

Procedure for release of financial assistance: -

1. The Deptt. of Education will provide a district-wise list of all the girls who are admitted in Class I, VI, IX & XII or passed Class X in schools run by Deptt. of Education/MCD/NDMC schools and recognized schools in Delhi to the Deptt. of Social Welfare or Deptt. Of Women and Child Development.

2. The Competent Authority shall forward a copy of the sanction order issued by it under these rules, along with a copy of the application to the bank authorized for this purpose for issuing a long term fixed deposit receipt of rupees six/ five thousand or subsequent payments, as the case may be, in the name of the girl child.
3. The long term fixed deposit receipt shall be given to the applicant and a scanned copy of the long term fixed deposit receipt shall be maintained in an electronic depository by the Competent Authority or any agency designated by the Government for this purpose.
4. The authorized bank shall provide a copy of the long-term fixed deposit receipt to the Competent Authority.
5. On the maturity of the long term fixed deposit receipt, that is, on attaining the age of eighteen years and having attended the school up to Class XII as a regular student and passed Class X, the accumulated amount will be paid to the girl child through an account payee cheque in her name.
6. The Competent Authority shall reconcile the expenditure with the concerned authorized banks after every six months.

Financial/Physical Target and Achievement

Financial (Rs. in Lakh)				Physical (No. of beneficiaries)				
Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10	Annual Plan 2007-08		Annual Plan 2008-09		Proposed target 2009-10
	Approved Outlay	Anticipated Exp.		Target	Anticipated Achievement	Target	Antici. Achiv.	
65.01	7260.00*	9060.00	9160.00		598		125000	160000

*Increased in RE to take care of increased no. of beneficiaries.

19. DIRECTION & ADMINISTRATION – RS. 83.00 LAKH [REVENUE]

There is a dire need for strengthening of the Direction and Administration machinery by establishing of some new units, creation of 188 additional posts of various categories. Thus provision has been made for salary of the posts under Plan and OE, SM, OC and office automation /modernization etc.

Outlay (Rs.In lakh) for Current Plan

Annual Plan 2008-09		Proposed Outlay 2009-10
Approved Outlay	Anticipated Expenditure	
27.00	25.00	83.00

OTHER SCHEMES

20. MASS MEDIA, EDUCATION & STUDIES - RS.120.00 LAKH (REVENUE)

The aim of this scheme is to provide awareness regarding available services for the welfare of deprived and disabled through workshops, meetings on social issues, and to generate positive public opinion towards various issues concerning

protection of girl child, handicapped and women etc. and to sensitize the society regarding the existing social problems. The Department proposed to get some video spots / short documentaries on the right of child with particular emphasis on the girl child and women.

Awareness Campaign for Bhagidari initiatives and workshops would be arranged and would be linked to programme of Asian Network for Metro cities. Provision for undertaking studies on various issues is also included under the scheme.

Outlay and Expenditure (Rs.In lakh) for Previous Plans/Current Plan

Annual Plan 2008-09	Proposed Outlay 2009-10
Anticipated Expenditure	
70.00	120.00

21 STATE PROGRAMME OF EVENTS FOR SOCIALLY & PHYSICALLY DISADVANTAGED PERSONS - RS. 120.00 Lakh (REVENUE)

The aim and objective of the scheme is to make the Socially & Physically disadvantaged groups to be a part of the community and display their skills and expertise in their respective crafts or traditional occupational vocations. Under the scheme, exhibitions will be held displaying the goods prepared by them in the stalls. This programmes will create massive awareness in the community regarding the need and capabilities of the disadvantaged groups. The Voluntary organization are assisted for their specific project for holding of the events on State and National/ International Level. Funds required to be disbursed to NGO's for care giving training, this programme for Autism as earmarked will be utilized.

Outlay and Expenditure (Rs.In lakh) for Previous Plans/Current Plan

Annual Plan 2008-09	Proposed Outlay 2009-10
Anticipated Expenditure	
115.60	120.00

22 SECURITY – INTERNAL AND EXTERNAL AND AUGMENTATION OF SANITATION -RS.180.00 LAKH (REVENUE)

The objective is to provide round the clock strict watch & ward vigil to reduce escapes from institutional homes. From 10th Five Year Plan, Security (external and internal) and sanitation work had been outsourced. Under the scheme, payment is made to the private agencies for security and sanitation services in the homes/institutions being run by the Deptt. of Women & Child Development.

Outlay and Expenditure (Rs.In lakh) for Previous Plans/Current Plan

Annual Plan 2008-09	Proposed Outlay 2009-10
Anticipated Expenditure	
5.00	180.00

23. PROVISION OF ADDITIONAL FACILITIES IN EXISTING BUILDING - RS.300.00 LAKH (CAPITAL) (PWD – RS. 240.00 LAKH & WCD – RS. 60.00 LAKH)

The aim of the scheme is to provide all civic amenities & facilities in Departmental buildings of all homes/institutions run by the Department. The works are proper lights, amenities, ventilation and properly developed area for external activities, Addition/alteration/maintenance of the building through PWD or other departmental agencies.

Outlay and Expenditure (Rs.In lakh) for Previous Plans/Current Plan

Annual Plan 2008-09	Proposed Outlay 2009-10
Anticipated Expenditure	
260.00	300.00